

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: All
Program Period: 2012
Current Dates: 08/01/12 - 08/31/12
Cumulative Dates: 01/01/12 - 08/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	58,774	115,695.15	61	1,244,159	1,327,488.50	811	2,032,383.49	65.3%
Low-Income Multi-Family	20,811	14,692.60	1	346,979	280,399.16	108	0.00	0.0%
LI Subtotal	79,585	130,387.75	62	1,591,138	1,607,887.66	919	2,032,383.49	
LI % of Total	2.3%	6.5%	3.6%	5.1%	11.9%	10.1%	16.3%	
Residential New Construction	4,104	7,104.48	24	251,851	161,187.29	161	219,864.00	73.3%
Residential Major Renovation	0	0.00	0	8,128	21,190.51	3	0.00	0.0%
Res Home Energy	393,467	1,036,506.47	657	3,013,114	5,998,589.17	4,059	8,386,356.23	71.5%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	47,224	15,096.11	34	5,297,874	117,268.80	110	7,477.78	1568.2%
Energy Star Lighting	1,679,945	141,928.11	50	13,248,845	1,010,675.93	162	0.00	0.0%
Energy Star Appliance	164,222	42,555.00	481	1,061,977	176,710.12	2,259	0.00	0.0%
Energy Star HVAC	106,384	164,796.00	301	305,399	462,098.00	948	0.00	0.0%
Res Subtotal	2,395,346	1,407,986.17	1,547	23,187,188	7,947,719.82	7,702	8,613,698.01	
Res % of Total	69.4%	69.9%	89.9%	74.2%	59.0%	84.5%	69.1%	
C&I New Construction	29,345	8,228.15	5	488,949	225,267.99	18	0.00	0.0%
C&I Large Retrofit	0	5,976.50	3	568,853	196,215.85	13	0.00	0.0%
C&I Small Retrofit	269,906	93,542.77	35	2,695,327	1,125,241.68	269	1,826,305.00	61.6%
C&I Govt Small	86,323	131,172.45	16	606,932	875,983.91	47	0.00	0.0%
C&I Govt Large	181,054	133,588.75	4	800,452	1,213,636.76	6	0.00	0.0%
C&I Govt New Construction	67,877	68,519.00	6	96,500	89,922.30	22	0.00	0.0%
C&I Products & Services	339,792	35,910.50	42	1,233,728	183,170.00	121	0.00	0.0%
C&I Subtotal	974,297	476,938.12	111	6,490,741	3,909,438.49	496	1,826,305.00	
C&I % of Total	28.2%	23.7%	6.5%	20.8%	29.0%	5.4%	14.6%	
Report Total	3,449,228	2,015,312.04	1,720	31,269,067	13,465,045.97	9,117	12,472,386.50	
Budget Comparison					8,729,775.44		12,472,386.50	70.0%